

## 26/27 REACH Expected Expenses

<b>Family Fee</b> (yearly per family)	60 families - <b>\$347.33</b> 70 families - <b>\$297.71</b> 80 families - <b>\$260.50</b>	<p>The <b>Family Fee</b> is calculated by dividing the total operating budget for the 26/27 school year evenly among all participating families. (Subject to change pending UBC building use agreement).</p> <p>The \$125 deposit that is due upon approval will be applied to this amount.</p>
<b>Department Fee</b> (yearly per child)	<b>\$10</b>	The <b>Department Fee</b> covers operational expenses within individual departments.
<b>Class Fees</b>	Some classes have a <b>Class Fee</b> per year, semester, or quarter to cover class expenses. Examples of this include: Science labs (\$25-50/year), Art & Crafting classes (\$30-60/semester), Yearbook (\$25/year), Guitar (\$50/semester), and Fencing (\$50/semester).	
<i>Secondary</i>	<b>\$0-60</b> <i>(per year or semester per hour)</i>	<i>Every effort is made to have a class offered each hour which does with \$0-\$5 class fees. Many classes are free, or have a nominal charge of \$2-10 for the duration of the entire class (year/semester/quarter).</i>
<i>Elementary</i>	<b>\$0-30</b> <i>(per semester or quarter per hour)</i>	
<i>Preschool</i>	<b>No class fees</b>	
<b>Situational Expenses</b>	Class Change Fee - \$5 Nametag Replacement Fee - \$1	
<b>Optional Expenses</b>		
<i>Fencing Club</i>	<b>\$50</b> per semester	This club meets after co-op is over for the day
<i>Yearbook</i>	<b>\$45</b>	Hardbound yearbook created by yearbook class
<i>Pizza Lunch</i>	<b>\$11</b> a pizza or buy per slice	The first Friday of the month families can order pizza. It is delivered to co-op and families visit while enjoying lunch.